

Delegated Decision Notice

This form is the written record of a key, significant operational or administrative decision taken by an officer.

Decision type	<input checked="" type="checkbox"/> Key Decision	<input type="checkbox"/> Significant Operational Decision	<input type="checkbox"/> Administrative Decision
Approximate value	<input type="checkbox"/> Below £500,000 <input checked="" type="checkbox"/> £500,000 to £1,000,000 <input type="checkbox"/> over £1,000,000	<input type="checkbox"/> below £25,000 <input type="checkbox"/> £25,000 to £100,000 <input type="checkbox"/> £100,000 to £500,000 <input type="checkbox"/> Over £500,000	<input type="checkbox"/> below £25,000 <input type="checkbox"/> £25,000 to £100,000
Director¹	Director of City Development		
Contact person:	Rebecca Dickson	Telephone number: 0113 37 87516	
Subject²:	A64 Bus, Walking & Cycling Corridor Project (Phase 1+) Injection of funding and amendment to existing Funding Agreement with WYCA		
Decision details³:	<p>What decision has been taken? (Set out all necessary decisions to be taken by the decision taker including decisions in relation to exempt information, exemption from call in etc.)</p> <p>The Chief Officer, Highways and Transportation:</p> <ul style="list-style-type: none"> a) approved the injection of an additional £2.3m from the Transforming Cities Fund (TCF) into Leeds City Council's (LCC) Capital Programme, following approval of the OBC by WYCA on 16/11/2023; increasing the total budget allocation to £4.98m; b) gave approval to spend the additional development funding of £561,000 to enable further work to progress on the detailed design and FBC tasks; c) gave approval to enter into a Deed of Variation (DoV), to amend the existing funding agreement with WYCA, to cover the additional development funding (£561,000). 		
	<p>A brief statement of the reasons for the decision (Include any significant financial, procurement, legal or equalities implications, having consulted with Finance, PACS, Legal, HR and Equality colleagues as appropriate)</p> <p>The injection of funding and approval to spend is required to enable further work to progress on the A64 corridor project, specifically to complete detailed design and Full Business Case tasks. The Deed of Variation</p>		

¹ Give title of Director with delegated responsibility for function to which decision relates.

² If the decision is key and has appeared on the list of forthcoming key decisions, the title of the decision should be the same as that used in the list


³ Simply refer to supporting report where used as these matters have been set out in detail.

	<p>requires signing and sealing to amend the existing funding agreement with WYCA, to ensure future grant claims can be processed.</p> <p>Brief details of any alternative options considered and rejected by the decision maker at the time of making the decision</p> <p>If this decision was not approved, then the project would be unable to progress as no alternative funding source is available.</p>
Affected wards:	Burmantofts and Richmond Hill, Gipton and Harehills, Killingbeck and Seacroft, Crossgates and Whinmoor
Details of consultation undertaken⁴:	<p>Executive Member</p> <p>Executive Member for Sustainable Development and Infrastructure: 01/02/2024</p> <p>Ward Councillors</p> <p>Public consultation and stakeholder engagement took place in June / July 2021</p> <p>Chief Digital and Information Officer⁵</p> <p>Chief Asset Management and Regeneration Officer⁶</p> <p>Others</p>
Implementation	<p>Officer accountable, and proposed timescales for implementation</p> <p>Senior Responsible Officer – Head of Transport Planning</p> <p>Full Business Case Submission – August 2024</p>
	Date Added to List:- published 2/02/2024

⁴ Include details of any interest disclosed by an elected Member on consultation and the date of any relevant dispensation given.

⁵ See Officer Delegation Scheme (Executive Functions) CDIO must be consulted in relation to all matters relating to the Council's use of digital technology

⁶ See Officer Delegation Scheme (Executive Functions) CAMRO must be consulted in relation to all matters relating to the Council's land and buildings.

List of Forthcoming Key Decisions⁷	If Special Urgency or General Exception a brief statement of the reason why it is impracticable to delay the decision	
	If Special Urgency Relevant Scrutiny Chair(s) approval Signature _____ Date _____	
Publication of report⁸	If not published for 5 clear working days prior to decision being taken the reason why not possible:	
	If published late relevant Executive member's approval Signature _____ Date _____	
Call In	Is the decision available ⁹ for call-in?	<input type="checkbox"/> Yes <input type="checkbox"/> No
	If exempt from call-in , the reason why call-in would prejudice the interests of the council or the public:	
Approval of Decision	Authorised decision maker ¹⁰ Gary Bartlett – Chief Officer Highways and Transportation	
	Signature 	Date 12 March 2024

⁷ See Executive and Decision Making Procedure Rule 2.4 - 2.6. Complete this section for key decisions only

⁸ See Executive and Decision Making Procedure Rule 3.1. Complete this section for key decisions only

⁹ See Executive and Decision Making Procedure Rule 5.1. Significant operational decisions taken by officers are never available for call in. Key decisions are always available for call in unless they have been exempted from call in under rule 5.1.3.

¹⁰ Give the post title and name of the officer with appropriate delegated authority to take the decision.